STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S770810) RUTF - DAS Utility Services

Schedule 6

Fiscal Year 2022 Actual		Fiscal Year 2023 Estimated		Fiscal Year 2024 Department Request		Fiscal Year 2024 Governor's Recomm	
					_		_
\$	388,096	\$	405,748	\$	405,748	\$	465,668
\$	318,871	\$	288,817	\$	288,817	\$	288,817
ا ب	0		116,931		116,931		176,851
	69,225		0		0		0
\$	388,096	\$	405,748	\$	405,748	\$	465,668
•		\$ 388,096 \$ 318,871 A ₁ 0 69,225	Actual Es \$ 388,096 \$ \$ 318,871 \$ A: 0 69,225	Actual Estimated \$ 388,096 \$ 405,748 \$ 318,871 \$ 288,817 At 0 116,931 69,225	Fiscal Year 2022 Fiscal Year 2023 De Estimated F \$ 388,096 \$ 405,748 \$ \$ 318,871 \$ 288,817 \$ A 0 116,931 69,225 0	Fiscal Year 2022 Actual Fiscal Year 2023 Estimated Department Request \$ 388,096 \$ 405,748 \$ 405,748 \$ 318,871 \$ 288,817 \$ 288,817 A 0 116,931 116,931 116,931 69,225 0 0	Fiscal Year 2022 Actual Fiscal Year 2023 Estimated Department Request Go R \$ 388,096 \$ 405,748 \$ 405,748 \$ \$ 318,871 \$ 288,817 \$ 288,817 \$ 405,748 A 69,225 0 0 0